

19-697 Non-Public Assistance

Agency Description

Nonpublic Assistance provides for constitutionally mandated and other statutorily required aid to non-public schools.

The mission of the Nonpublic Assistance appropriation is to provide financial assistance to nondiscriminatory, state-approved nonpublic schools.

The goal of the Nonpublic Assistance appropriation is to equitably distribute the appropriated level of state support to each of the eligible nonpublic schools and/or local school districts that apply for state aid during each fiscal year.

The Nonpublic Assistance appropriation includes five programs: Required Services, School Lunch Salary Supplements, Transportation, Textbooks, and Textbook Administration.

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$27,014,248	\$27,350,137	\$27,350,137	\$25,845,093	\$25,737,313	(\$1,612,824)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	547,090	411,445	411,445	411,445	436,970	25,525
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$27,561,338	\$27,761,582	\$27,761,582	\$26,256,538	\$26,174,283	(\$1,587,299)
EXPENDITURES & REQUEST:						
Required Services	\$11,373,738	\$10,918,999	\$10,918,999	\$9,868,244	\$10,093,769	(\$825,230)
School Lunch Salary Supplements	5,491,939	5,500,083	5,500,083	5,500,083	5,500,083	0
Transportation	7,318,888	7,620,690	7,620,690	7,166,401	6,858,621	(762,069)
Textbooks Administration	188,721	209,210	209,210	209,210	209,210	0
Textbooks	3,188,052	3,512,600	3,512,600	3,512,600	3,512,600	0
TOTAL EXPENDITURES AND REQUEST	\$27,561,338	\$27,761,582	\$27,761,582	\$26,256,538	\$26,174,283	(\$1,587,299)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0